

PLAINEDGE PUBLIC LIBRARY

PROPOSED OPERATING BUDGET

2015-2016

Account	2014/2015	Change	2015/2016
Employee Benefits	686,763	-2,000.00	684,763
Salaries	1,099,864	-12,910.00	1,086,954
Longevity	5,750	-2,750.00	3,000
Sunday Salaries	27,062	5,000.00	32,062
Temp and Overtime	5,535	0.00	5,535
Misc. Taxes	1,500	0.00	1,500
Equipment	16,763	1,500.00	18,263
Books	183,125	5,000.00	188,125
Audio Visual	36,000	0.00	36,000
Periodicals	26,820	0.00	26,820
Other Non-Book	6,692	0.00	6,692
Supplies	31,352	0.00	31,352
Postage	24,178	2,500.00	26,678
Publicity & Printing	24,715	2,000.00	26,715
Programs and Events	26,961	0.00	26,961
Professional Activities	11,850	3,000.00	14,850
Automated Info Library System	26,525	0.00	26,525
Other Contracts	73,687	5,680.00	79,367
Professional Fees	20,877	0.00	20,877
Miscellaneous and Contingency	2,950	0.00	2,950
Fuel & Utilities	74,170	2,432.00	76,602
Telephone	20,995	0.00	20,995
Insurance	30,424	2,410.00	32,834
Maintenance	79,354	1,087.00	80,441
Capital Improvement	46,000	0.00	46,000
	2,589,912	12,949.00	2,602,861
Budget Totals	2,589,912	12,949	2,602,861
Misc Fines/Reimb	-15,000	0	-15,000
Legislative Grant	-2,500	0	-2,500
Total to be raised by taxes	2,572,412	12,949	2,585,361

Percent Increase	1.00%	0.50%
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The average household within the Plainedge School District now pays \$351.31 annually. With the proposed 0.50% (½ %) increase, the average household will spend an estimated \$2.00 more per year for an estimated total of \$353.31 per year for Library Services.