

PLAINEDGE PUBLIC LIBRARY
PROPOSED OPERATING BUDGET
2016-2017

Account	2015/2016	Change	2016/2017
Employee Benefits	684,763	-14,443	670,320
Salaries	1,086,954	25,329	1,112,283
Longevity	3,000	0	3,000
Sunday Salaries	32,062	0	32,062
Temp and Overtime	5,535	0	5,535
Misc. Taxes	1,500	-1,500	0
Equipment	18,263	-2,000	16,263
Books	188,125	0	188,125
Audio Visual	36,000	-4,000	32,000
Periodicals	26,820	-3,500	23,320
Other Non-Book	6,692	0	6,692
Supplies	31,352	0	31,352
Postage	26,678	0	26,678
Publicity & Printing	26,715	0	26,715
Programs and Events	26,961	0	26,961
Professional Activities	14,850	500	15,350
Automated Info Library System	26,525	0	26,525
Other Contracts	79,367	0	79,367
Professional Fees	20,877	329	21,206
Miscellaneous and Contingency	2,950	0	2,950
Fuel & Utilities	76,602	0	76,602
Telephone	20,995	-1,450	19,545
Insurance	32,834	0	32,834
Maintenance	80,441	735	81,176
Capital Improvement	46,000	0	46,000
Budget Totals	2,602,861	0	2,602,861
Misc Fines/Reimb	-15,000	0	-15,000
Legislative Grant	-2,500	0	-2,500
Total to be raised by taxes	2,585,361	0	2,585,361
	2015/2016		2016/2017
Percent Increase	0.50%		0.00%

The average household within the Plainedge School District now pays \$353.31 annually. There will be **NO** increase in the 2016/17 Library Operating Budget and as such it will **not** appear on the voting ballot.